

Datchet St Mary's Academy 2015 -2016

Pupil Premium Grant Proposed Expenditure

September 2015 – August 2016

Overview of the school 2015/16	
Number of pupils on roll (Jan 2015 Census)	238
Total number of pupils eligible for PPG	33
Amount of PPG due per pupil	£1320
Total amount of PPG due	£43,560

Budget spend for 2015/16	
Specialist intervention RBWM	£8400
Specialist intervention	£3800
Educational Psychologist	£1836
SENDCo time 5%	£2700
School trips and after school activities	£1000
Breakfast club and school uniform	£600
Booster sessions	£1142
T.A interventions	£10,050
IT resources	£1000
Total	£30,528

Monitoring Strategies	
Monitoring	We will continue to monitor the progress of all children through termly assessments.
Evidence	Assessment data Provision maps informed by staff and parents.

Spending of balances will be decided depending on the success of interventions and pastoral care and any new needs of the children.