

Datchet St Mary's Academy 2015 -2016

Pupil Premium Grant Expenditure

September 2015 – August 2016

Overview of the school 2015/16	
Number of pupils on roll (Jan 2015 Census)	238
Total number of pupils eligible for PPG	33
Amount of PPG due per pupil	£1320
Total amount of PPG due	£43,560

Budget spend for 2015/16	
Specialist intervention RBWM	£8400
Specialist intervention	£3800
Educational Psychologist	£1836
SENDCo time 5%	£2700
School trips and after school activities	£1000
Breakfast club and school uniform	£600
Booster sessions	£1142
T.A interventions	£10,050
IT resources	£1000
Total	£30,528

Monitoring Strategies	
Monitoring	We will continue to monitor the progress of all children through termly assessments.
Evidence	Assessment data Provision maps informed by staff and parents.

Balance carried forward after analysis of all provision and work with R.B.W.M Pupil Progress Champion.

End of Year Data 2016 Points Progress Pupil Premium and Non Pupil Premium

Year	No children PPG	Non PPG Reading	Non PPG Writing	Non PPG Maths	PPG Reading	PPG Writing	PPG Maths
1W	3	4.00	3.92	3.66	3.33	2.67	3.50
1S	2	3.38	3.50	3.42	4.00	3.50	4.00
2	1	2.94	3.29	3.17	3.50	4.00	3.50
3	3	2.48	2.48	2.60	2.00	1.83	2.33
4	5	2.35	2.46	2.56	2.50	2.10	2.20
5	5	2.63	2.96	2.58	2.90	3.10	2.58
6	7	2.58	2.12	2.58	2.57	3.00	3.14

	PPG progress lower than non PPG
	PPG progress better than or equal to non PPG
	PPG progress much better non PPG (<0.5)

What is expected progress? 3 points (by the end of the year) 4 points for year 1.

What is better than good progress? More than 3 points (by the end of the year) 4 points for year 1.